

Practice Managers Somerset Together Workshop

AUGUST 2016



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Lentells Healthcare Team

- Act for over 160 GP practices
- Throughout West Country & beyond
- Large team based in Chard



Somerset Together

- Very early days
- Only proposals at this stage
- Linked to Accountable Joint Ventures (AJV)
- Intention is that the AJV's will be a collaboration between providers



Levels of participation

- 1 Practices remain completely separate
- 2 Limited engagement
- 3 Active participation
- 4 Full integration



Who will be commissioning

- Somerset CCG and NHSE continue joint commissioning
- Services will be commissioned from the AJV
- AJV will decide how services are delivered



Current funding

Core contract

MPIG

QOF/SPQS

Directed enhanced services (DES)

Local enhanced services (LES)

Premises

Other!?



DES's

- Learning disability health checks
- Extended hours
- Flu, Pneumococcal etc
- Childhood immunisations
- Minor Surgery
- Avoiding unplanned admissions
- Contraceptive devices



LES's

- Anti-coagulation monitoring
- Near Patient testing
- Pre and Post operative care



GMS FUNDING

National core contract paid by NHSE

MPIG – being phased out

MPIG reinvested in global sum



PMS FUNDING

- PMS Baseline (equivalent to GMS) from NHSE
- MPIG top up of £2.20 from NHSE
- PMS Premium from CCG



New money

- Additional investment from CCG
- Funded from PMS premium reduction and MPIG reinvestment money
- New enhanced service which will incorporate the pre and post operative care LES
- Only for level 2 and above!



Future changes?

- 2017/18 LES's funded from AJV not CCG
- AJV decide how it will be spent
- LES money and investment money ring-fenced for primary care
- Level 1 practice LES's funded by CCG
- 2018/19 no CCG payment for LES's



PMS on Level 1

From 1 April 2017, PMS premium reduced over a 4 year period

No new additional investment



PMS – Level 1

			2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
			£	£	£	£	£	£
PMS Baseline			775	655	655	655	655	655
MPIG reinvestment				5	10	15	20	25
QOF/SPQS			151	151	151	151	151	151
DES's			98	98	98	98	98	98
LES's			36	36	36	-	-	-
Other funding (seniority etc)			84	84	84	84	84	84
Premises			138	138	138	138	138	138
			<u>1,282</u>	<u>1,167</u>	<u>1,172</u>	<u>1,141</u>	<u>1,146</u>	<u>1,151</u>
PMS premium including CCG Investment -				115	80	45	10	-
TOTAL FUNDING			<u>1,282</u>	<u>1,282</u>	<u>1,252</u>	<u>1,186</u>	<u>1,156</u>	<u>1,151</u>

PMS – Levels 2, 3 and 4

			2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
			£	£	£	£	£	£
PMS Baseline			775	655	655	655	655	655
MPIG reinvestment				5	10	15	20	25
QOF/SPQS			151	151	151	151	151	151
DES's			98	98	98	98	98	98
LES's			36	36	36	36	36	36
Other funding (seniority etc)			84	84	84	84	84	84
Premises			<u>138</u>	<u>138</u>	<u>138</u>	<u>138</u>	<u>138</u>	<u>138</u>
			1,282	1,282	1,282	1,282	1,282	1,282
PMS premium including CCG Investment				115	110	105	100	95
Additional primary care funding			<u>-</u>	<u>-</u>	<u>1</u>	<u>4</u>	<u>10</u>	<u>14</u>
TOTAL FUNDING			<u>1,282</u>	<u>1,282</u>	<u>1,283</u>	<u>1,286</u>	<u>1,292</u>	<u>1,296</u>

GMS – Level 1

			2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
			£	£	£	£	£	£
Global sum			511	511	511	511	511	511
MPIG			13	11	8	6	3	-
MPIG reinvestment			-	3	6	9	12	15
QOF/SPQS			118	118	118	118	118	118
DES's			98	98	98	98	98	98
LES's			28	28	28	-	-	-
Other funding (seniority etc)			84	84	84	84	84	84
Premises			138	138	138	138	138	138
			990	991	991	964	964	964

GMS – Level 2, 3 and 4

			2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
			£	£	£	£	£	£
Global sum			511	511	511	511	511	511
MPIG			13	11	8	6	3	-
MPIG reinvestment			-	3	6	9	12	15
QOF/SPQS			118	118	118	118	118	118
DES's			98	98	98	98	98	98
LES's			28	28	28	28	28	28
Other funding (seniority etc)			84	84	84	84	84	84
Premises			138	138	138	138	138	138
			990	991	991	992	992	992
Addl primary care funding			-	9	26	45	64	83
total			990	991	1,017	1,037	1,056	1,075

Other points

What happens on integration?

PMS Premium reduction may still happen

Opportunity to deliver secondary care services

Issues over current funding



DISCLAIMER

These presentation notes are for guidance only. We recommend professional advice should be obtained before acting on any information contained in them.

